

FRIF 07/08

Receipts

Expenditures

County	Balance			Total Available	Expenditures							Total expenditure	Balance Forward to 08/09
	Forward from 06/07	Current funds received 07/08	Non-FRIF funds added		Soil & Water	Predator Control	Weeds	New Structures	Structure Maintenance	Roads			
Bernalillo	\$ 713.66	\$ 138.49		\$ 852.15								\$ -	\$ 852.15
Catron	\$ 82,576.56	\$ 15,264.81	\$ 530.45	\$ 98,371.82	\$ 2,000.00	\$ 19,100.00				\$ 77,000.00		\$ 98,100.00	\$ 271.82
Chaves	\$ 24,832.42	\$ 47,382.56		\$ 72,214.98	\$ 2,500.00	\$ 46,000.00						\$ 48,500.00	\$ 23,714.98
Cibola	\$ -	\$ 6,700.86	\$ 12,799.14	\$ 19,500.00		\$ 19,500.00						\$ 19,500.00	\$ -
Colfax	\$ 483.35	\$ 8.10	\$ -	\$ 491.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 491.45
De Baca	\$ 13,761.15	\$ 6,686.99	\$ 23,950.00	\$ 44,398.14		\$ 31,000.00						\$ 31,000.00	\$ 13,398.14
Dona Ana	\$ 24,677.81	\$ 11,170.69	\$ 7,168.81	\$ 43,017.31		\$ 12,000.00						\$ 12,000.00	\$ 31,017.31
Eddy	\$ 11,742.32	\$ 31,351.44	\$ 4,757.00	\$ 47,850.76		\$ 46,500.00						\$ 46,500.00	\$ 1,350.76
Grant	\$ 11,975.20	\$ 20,491.53	\$ 11,728.91	\$ 44,195.64	\$ 2,500.00	\$ 25,000.00						\$ 27,500.00	\$ 16,695.64
Guadalupe	\$ 132.35	\$ 7,987.02	\$ 22,883.51	\$ 31,002.88		\$ 31,000.00						\$ 31,000.00	\$ 2.88
Harding	\$ 544.21	\$ 17.67	\$ 18.69	\$ 580.57								\$ -	\$ 580.57
Hidalgo	\$ 105,541.46	\$ 30,563.62		\$ 136,105.08		\$ 25,000.00						\$ 25,000.00	\$ 111,105.08
Lea	\$ 2,183.75	\$ 14,277.20	\$ 62,000.00	\$ 78,460.95	\$ 30,000.00	\$ 46,500.00						\$ 76,500.00	\$ 1,960.95
Lincoln		\$ 29,268.48	\$ 46,383.52	\$ 75,652.00		\$ 75,652.00						\$ 75,652.00	\$ -
Luna	\$ 22,370.56	\$ 19,359.29	\$ 24,752.64	\$ 66,482.49	\$ 20,000.00	\$ 45,000.00						\$ 65,000.00	\$ 1,482.49
McKinley	\$ 4,359.56	\$ 13,505.05		\$ 17,864.61	\$ 8,000.00	\$ 11,500.00						\$ 19,500.00	\$ (1,635.39)
Mora	\$ 2,267.16	\$ 647.77		\$ 2,914.93		\$ 1,199.97						\$ 1,199.97	\$ 1,714.96
Otero	\$ 42,519.90	\$ 18,981.19	\$ 857.43	\$ 62,358.52		\$ 15,000.00						\$ 15,000.00	\$ 47,358.52
Quay	\$ 667.88	\$ 44.55		\$ 712.43						\$ 712.43		\$ 712.43	\$ -
Rio Arriba	\$ 661.95	\$ 6,467.85	\$ 22,870.20	\$ 30,000.00		\$ 30,000.00						\$ 30,000.00	\$ -
Roosevelt	\$ 62.70	\$ 636.20	\$ 30,301.10	\$ 31,000.00		\$ 31,000.00						\$ 31,000.00	\$ -
Sandoval	\$ 24,053.16	\$ 9,101.63		\$ 33,154.79								\$ -	\$ 33,154.79
San Juan	\$ 26,540.02	\$ 10,902.16	\$ 308,287.77	\$ 345,729.95		\$ 3,340.00	\$ 169,969.02					\$ 173,309.02	\$ 172,420.93
San Miguel	\$ 10,014.80	\$ 3,276.11		\$ 13,290.91		\$ 760.00						\$ 760.00	\$ 12,530.91
Santa Fe	\$ 5,585.06	\$ 879.98		\$ 6,465.04								\$ -	\$ 6,465.04
Sierra	\$ 9,708.94	\$ 17,401.39		\$ 27,110.33		\$ 25,000.00						\$ 25,000.00	\$ 2,110.33
Socorro	\$ 16,847.22	\$ 22,615.94		\$ 39,463.16		\$ 20,000.00						\$ 20,000.00	\$ 19,463.16
Taos	\$ 7,429.11	\$ 1,391.17		\$ 8,820.28								\$ -	\$ 8,820.28
Torrance		\$ 1,490.91	\$ 23,010.00	\$ 24,500.91		\$ 24,500.91						\$ 24,500.91	\$ -
Union	\$ 73.03	\$ 24.30		\$ 97.33								\$ -	\$ 97.33
Valencia	\$ 1,307.44	\$ 3,781.87		\$ 5,089.31		\$ 4,000.00						\$ 4,000.00	\$ 1,089.31
Totals	\$ 453,632.73	\$ 351,816.82	\$ 602,299.17	\$ 1,407,748.72	\$ 65,000.00	\$ 588,552.88	\$ 169,969.02	\$ -	\$ -	\$ 77,712.43	\$ 901,234.33	\$ 506,514.39	